

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Oshkosh, WI	
Square Miles	27
Population	71,070
Population Ranking out of 465 UZAs	345
Other UZAs Served	

Service Area Statistics

Square Miles	22
Population	64,132

Service Consumption

Annual Passenger Miles	2,687,211
Annual Unlinked Trips	1,017,029
Average Weekday Unlinked Trips	3,347
Average Saturday Unlinked Trips	2,933
Average Sunday Unlinked Trips	165

Service Supplied

Annual Vehicle Revenue Miles	1,089,185
Annual Vehicle Revenue Hours	73,399
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	47
Base Period Requirement	11

Financial Information

Fare Revenues Earned

\$467,931

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$467,931
Local Funds	(25%)	810,438
State Funds	(32%)	1,050,882
Federal Assistance	(27%)	880,126
Other Funds	(1%)	37,880

Total Operating Funds Expended \$3,247,257

Sources of Capital Funds Expended

Local funds	(20%)	\$76,619
State Funds	(0%)	0
Federal Assistance	(80%)	305,641
Other Funds	(0%)	0

Total Capital Funds Expended \$382,260

Summary of Operating Expenses

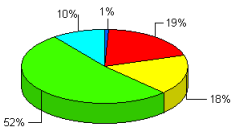
Salary, Wages and Benefits	\$1,692,461
Materials and Supplies	182,068
Purchased Transportation	1,175,709
Other Operating Expenses	172,262
Total Operating Expenses	\$3,222,500

Reconciling Cash Expenditures \$24,756

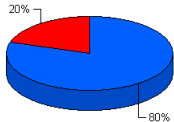
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	2	\$15,097	\$62,523	\$257,450	\$47,190	\$382,260
Demand Response	0	28	\$0	\$0	\$0	\$0	\$0
Total	12	30	\$15,097	\$62,523	\$257,450	\$47,190	\$382,260

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,199,991	\$280,152	\$382,260	2,275,017	588,823	892,133	39,749	0.0	19	8.1	14	1.27	36%
Demand Response	\$1,022,509	\$187,779	\$0	412,194	500,362	124,896	33,650	N/A	28	0.0	28	N/A	0%

Performance Measures

Service Efficiency

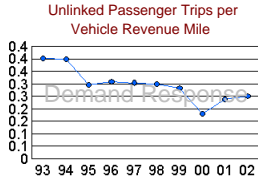
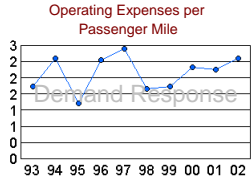
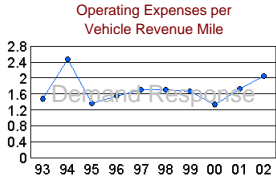
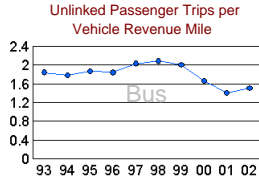
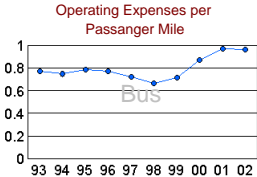
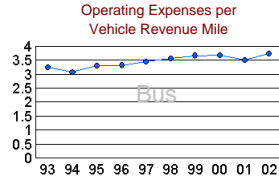
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.74	\$55.35
Demand Response	\$2.04	\$30.39

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.97	\$2.47
Demand Response	\$2.48	\$8.19

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.52	22.44
Demand Response	0.25	3.71



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service